

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	532,876,265	100.00%	508,548,475	100.00%	24,327,790	4.78%
100 지방세수입	94,249,000	17.69%	90,034,000	17.70%	4,215,000	4.68%
110 지방세	94,249,000	17.69%	90,034,000	17.70%	4,215,000	4.68%
111 보통세	93,549,000	17.56%	89,334,000	17.57%	4,215,000	4.72%
111-02 등록면허세	5,707,000	1.07%	5,592,000	1.10%	115,000	2.06%
111-03 주민세	28,500,000	5.35%	24,400,000	4.80%	4,100,000	16.80%
111-04 재산세	48,820,000	9.16%	48,820,000	9.60%	0	0.00%
111-08 지방소비세	10,522,000	1.97%	10,522,000	2.07%	0	0.00%
113 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
113-01 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
200 세외수입	24,862,013	4.67%	24,481,549	4.81%	380,464	1.55%
210 경상적세외수입	20,969,920	3.94%	20,945,929	4.12%	23,991	0.11%
211 재산임대수입	717,553	0.13%	715,879	0.14%	1,674	0.23%
211-01 국유재산임대료	286,000	0.05%	286,000	0.06%	0	0.00%
211-02 공유재산임대료	431,553	0.08%	429,879	0.08%	1,674	0.39%
212 사용료수입	6,075,772	1.14%	6,075,772	1.19%	0	0.00%
212-01 도로사용료	744,000	0.14%	744,000	0.15%	0	0.00%
212-02 하천사용료	9,137	0.00%	9,137	0.00%	0	0.00%
212-05 공유수면사용료	313,795	0.06%	313,795	0.06%	0	0.00%
212-06 시장사용료	71,000	0.01%	71,000	0.01%	0	0.00%
212-07 입장료수입	246,382	0.05%	246,382	0.05%	0	0.00%
212-08 주차요금수입	24,000	0.00%	24,000	0.00%	0	0.00%
212-09 기타사용료	4,667,458	0.88%	4,667,458	0.92%	0	0.00%
213 수수료수입	6,826,800	1.28%	6,826,800	1.34%	0	0.00%
213-01 증지수입	423,800	0.08%	423,800	0.08%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.12%	5,944,000	1.17%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	184,000	0.03%	184,000	0.04%	0	0.00%
215 징수교부금수입	6,675,262	1.25%	6,669,600	1.31%	5,662	0.08%
215-01 징수교부금수입	6,675,262	1.25%	6,669,600	1.31%	5,662	0.08%
216 이자수입	674,533	0.13%	657,878	0.13%	16,655	2.53%

(단위:천원)

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216-01 공공예금이자수입	643,129	0.12%	642,000	0.13%	1,129	0.18%
216-03 기타이자수입	31,404	0.01%	15,878	0.00%	15,526	97.78%
220 임시적세외수입	2,992,764	0.56%	2,636,316	0.52%	356,448	13.52%
223 보조금반환수입	488,198	0.09%	196,768	0.04%	291,430	148.11%
223-02 자체보조금등반환수입	290,651	0.05%	100,863	0.02%	189,788	188.16%
223-03 위탁비반환수입	197,547	0.04%	95,905	0.02%	101,642	105.98%
224 기타수입	1,804,566	0.34%	1,739,548	0.34%	65,018	3.74%
224-04 지적재조사조정금	1,374,618	0.26%	1,374,618	0.27%	0	0.00%
224-07 그외수입	429,948	0.08%	364,930	0.07%	65,018	17.82%
225 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
225-01 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
230 지방행정제재·부과금	899,329	0.17%	899,304	0.18%	25	0.00%
231 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
231-01 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
232 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
232-01 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	410,500	0.08%	410,500	0.08%	0	0.00%
234-01 차량관련과태료	228,000	0.04%	228,000	0.04%	0	0.00%
234-02 기타과태료	182,500	0.03%	182,500	0.04%	0	0.00%
235 환수금	25	0.00%	0	0.00%	25	순증
235-01 부정이익환수금	25	0.00%	0	0.00%	25	순증
236 부담금	201,804	0.04%	201,804	0.04%	0	0.00%
236-01 부담금	201,804	0.04%	201,804	0.04%	0	0.00%
300 지방교부세 등	20,069,250	3.77%	19,461,750	3.83%	607,500	3.12%
310 지방교부세	20,069,250	3.77%	19,461,750	3.83%	607,500	3.12%
311 지방교부세	20,069,250	3.77%	19,461,750	3.83%	607,500	3.12%
311-02 특별교부세	1,894,250	0.36%	1,286,750	0.25%	607,500	47.21%
311-03 부동산교부세	18,175,000	3.41%	18,175,000	3.57%	0	0.00%
400 조정교부금등	59,137,000	11.10%	55,477,000	10.91%	3,660,000	6.60%
410 자치구조정교부금등	59,137,000	11.10%	55,477,000	10.91%	3,660,000	6.60%

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411 자치구조정교부금등	59,137,000	11.10%	55,477,000	10.91%	3,660,000	6.60%
411-01 자치구일반조정교부금	54,377,000	10.20%	54,377,000	10.69%	0	0.00%
411-02 자치구특별조정교부금	3,660,000	0.69%	0	0.00%	3,660,000	순증
411-03 자치구기타재원조정수입	1,100,000	0.21%	1,100,000	0.22%	0	0.00%
500 보조금	297,130,558	55.76%	289,865,906	57.00%	7,264,652	2.51%
510 국고보조금등	193,189,040	36.25%	186,300,121	36.63%	6,888,919	3.70%
511 국고보조금등	193,189,040	36.25%	186,300,121	36.63%	6,888,919	3.70%
511-01 국고보조금	167,531,226	31.44%	166,408,569	32.72%	1,122,657	0.67%
511-02 지역균형발전특별회계보조금	12,536,673	2.35%	7,980,051	1.57%	4,556,622	57.10%
511-03 기금	13,121,141	2.46%	11,911,501	2.34%	1,209,640	10.16%
520 시·도비보조금등	103,941,518	19.51%	103,565,785	20.36%	375,733	0.36%
521 시·도비보조금등	103,941,518	19.51%	103,565,785	20.36%	375,733	0.36%
521-01 시·도비보조금등	103,941,518	19.51%	103,565,785	20.36%	375,733	0.36%
700 보전수입등및내부거래	37,428,444	7.02%	29,228,270	5.75%	8,200,174	28.06%
710 보전수입등	35,997,614	6.76%	27,797,440	5.47%	8,200,174	29.50%
711 잉여금	25,700,809	4.82%	23,000,000	4.52%	2,700,809	11.74%
711-01 순세계잉여금	25,700,809	4.82%	23,000,000	4.52%	2,700,809	11.74%
712 전년도이월금	6,894,461	1.29%	4,083,360	0.80%	2,811,101	68.84%
712-01 국고보조금사용잔액	3,771,827	0.71%	2,293,322	0.45%	1,478,505	64.47%
712-02 시·도비보조금사용잔액	3,122,634	0.59%	1,790,038	0.35%	1,332,596	74.45%
715 보조금등반환금	3,402,344	0.64%	714,080	0.14%	2,688,264	376.47%
715-01 국고보조금등반환금	2,005,295	0.38%	158,917	0.03%	1,846,378	1161.85%
715-02 시·도비보조금등반환금	1,397,049	0.26%	555,163	0.11%	841,886	151.65%
720 내부거래	1,430,830	0.27%	1,430,830	0.28%	0	0.00%
721 전입금	1,430,830	0.27%	1,430,830	0.28%	0	0.00%
721-05 교육비특별회계전입금	1,430,830	0.27%	1,430,830	0.28%	0	0.00%