

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	539,075,150	100.00%	514,609,067	100.00%	24,466,083	4.75%
100 지방세수입	94,249,000	17.48%	90,034,000	17.50%	4,215,000	4.68%
110 지방세	94,249,000	17.48%	90,034,000	17.50%	4,215,000	4.68%
111 보통세	93,549,000	17.35%	89,334,000	17.36%	4,215,000	4.72%
111-02 등록면허세	5,707,000	1.06%	5,592,000	1.09%	115,000	2.06%
111-03 주민세	28,500,000	5.29%	24,400,000	4.74%	4,100,000	16.80%
111-04 재산세	48,820,000	9.06%	48,820,000	9.49%	0	0.00%
111-08 지방소비세	10,522,000	1.95%	10,522,000	2.04%	0	0.00%
113 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
113-01 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
200 세외수입	26,386,024	4.89%	27,906,262	5.42%	△1,520,238	△5.45%
210 경상적세외수입	21,593,031	4.01%	21,569,041	4.19%	23,990	0.11%
211 재산임대수입	717,553	0.13%	715,879	0.14%	1,674	0.23%
211-01 국유재산임대료	286,000	0.05%	286,000	0.06%	0	0.00%
211-02 공유재산임대료	431,553	0.08%	429,879	0.08%	1,674	0.39%
212 사용료수입	6,362,772	1.18%	6,362,772	1.24%	0	0.00%
212-01 도로사용료	744,000	0.14%	744,000	0.14%	0	0.00%
212-02 하천사용료	9,137	0.00%	9,137	0.00%	0	0.00%
212-05 공유수면사용료	313,795	0.06%	313,795	0.06%	0	0.00%
212-06 시장사용료	71,000	0.01%	71,000	0.01%	0	0.00%
212-07 입장료수입	246,382	0.05%	246,382	0.05%	0	0.00%
212-08 주차요금수입	311,000	0.06%	311,000	0.06%	0	0.00%
212-09 기타사용료	4,667,458	0.87%	4,667,458	0.91%	0	0.00%
213 수수료수입	6,826,800	1.27%	6,826,800	1.33%	0	0.00%
213-01 증지수입	423,800	0.08%	423,800	0.08%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.10%	5,944,000	1.16%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	184,000	0.03%	184,000	0.04%	0	0.00%
215 징수교부금수입	7,007,262	1.30%	7,001,600	1.36%	5,662	0.08%
215-01 징수교부금수입	7,007,262	1.30%	7,001,600	1.36%	5,662	0.08%
216 이자수입	678,644	0.13%	661,990	0.13%	16,654	2.52%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	647,240	0.12%	646,112	0.13%	1,128	0.17%
216-03 기타이자수입	31,404	0.01%	15,878	0.00%	15,526	97.78%
220 임시적세외수입	3,193,664	0.59%	2,837,216	0.55%	356,448	12.56%
223 보조금반환수입	488,198	0.09%	196,768	0.04%	291,430	148.11%
223-02 자체보조금등반환수입	290,651	0.05%	100,863	0.02%	189,788	188.16%
223-03 위탁비반환수입	197,547	0.04%	95,905	0.02%	101,642	105.98%
224 기타수입	1,805,266	0.33%	1,740,248	0.34%	65,018	3.74%
224-04 지적재조사조정금	1,374,618	0.25%	1,374,618	0.27%	0	0.00%
224-07 그외수입	430,648	0.08%	365,630	0.07%	65,018	17.78%
225 지난년도수입	900,200	0.17%	900,200	0.17%	0	0.00%
225-01 지난년도수입	900,200	0.17%	900,200	0.17%	0	0.00%
230 지방행정제재·부과금	1,599,329	0.30%	3,500,005	0.68%	△1,900,676	△54.30%
231 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
231-01 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
232 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
232-01 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	1,110,500	0.21%	1,110,500	0.22%	0	0.00%
234-01 차량관련과태료	928,000	0.17%	928,000	0.18%	0	0.00%
234-02 기타과태료	182,500	0.03%	182,500	0.04%	0	0.00%
235 환수금	25	0.00%	0	0.00%	25	순증
235-01 부정이익환수금	25	0.00%	0	0.00%	25	순증
236 부담금	201,804	0.04%	2,102,505	0.41%	△1,900,701	△90.40%
236-01 부담금	201,804	0.04%	2,102,505	0.41%	△1,900,701	△90.40%
300 지방교부세 등	20,069,250	3.72%	19,461,750	3.78%	607,500	3.12%
310 지방교부세	20,069,250	3.72%	19,461,750	3.78%	607,500	3.12%
311 지방교부세	20,069,250	3.72%	19,461,750	3.78%	607,500	3.12%
311-02 특별교부세	1,894,250	0.35%	1,286,750	0.25%	607,500	47.21%
311-03 부동산교부세	18,175,000	3.37%	18,175,000	3.53%	0	0.00%
400 조정교부금등	59,890,750	11.11%	55,477,000	10.78%	4,413,750	7.96%
410 자치구조조정교부금등	59,890,750	11.11%	55,477,000	10.78%	4,413,750	7.96%

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411 자치구조정교부금등	59,890,750	11.11%	55,477,000	10.78%	4,413,750	7.96%
411-01 자치구일반조정교부금	54,377,000	10.09%	54,377,000	10.57%	0	0.00%
411-02 자치구특별조정교부금	3,660,000	0.68%	0	0.00%	3,660,000	순증
411-03 자치구기타재원조정수입	1,853,750	0.34%	1,100,000	0.21%	753,750	68.52%
500 보조금	298,477,929	55.37%	291,189,877	56.58%	7,288,052	2.50%
510 국고보조금등	194,387,479	36.06%	187,498,560	36.44%	6,888,919	3.67%
511 국고보조금등	194,387,479	36.06%	187,498,560	36.44%	6,888,919	3.67%
511-01 국고보조금	167,735,165	31.12%	166,612,508	32.38%	1,122,657	0.67%
511-02 지역균형발전특별회계보조금	12,536,673	2.33%	7,980,051	1.55%	4,556,622	57.10%
511-03 기금	14,115,641	2.62%	12,906,001	2.51%	1,209,640	9.37%
520 시·도비보조금등	104,090,450	19.31%	103,691,317	20.15%	399,133	0.38%
521 시·도비보조금등	104,090,450	19.31%	103,691,317	20.15%	399,133	0.38%
521-01 시·도비보조금등	104,090,450	19.31%	103,691,317	20.15%	399,133	0.38%
700 보전수입등및내부거래	40,002,197	7.42%	30,540,178	5.93%	9,462,019	30.98%
710 보전수입등	38,571,367	7.16%	29,109,348	5.66%	9,462,019	32.51%
711 잉여금	28,243,873	5.24%	24,309,797	4.72%	3,934,076	16.18%
711-01 순세계잉여금	28,243,873	5.24%	24,309,797	4.72%	3,934,076	16.18%
712 전년도이월금	6,925,150	1.28%	4,085,471	0.79%	2,839,679	69.51%
712-01 국고보조금사용잔액	3,774,018	0.70%	2,295,011	0.45%	1,479,007	64.44%
712-02 시·도비보조금사용잔액	3,151,132	0.58%	1,790,460	0.35%	1,360,672	76.00%
715 보조금등반환금	3,402,344	0.63%	714,080	0.14%	2,688,264	376.47%
715-01 국고보조금등반환금	2,005,295	0.37%	158,917	0.03%	1,846,378	1161.85%
715-02 시·도비보조금등반환금	1,397,049	0.26%	555,163	0.11%	841,886	151.65%
720 내부거래	1,430,830	0.27%	1,430,830	0.28%	0	0.00%
721 전입금	1,430,830	0.27%	1,430,830	0.28%	0	0.00%
721-05 교육비특별회계전입금	1,430,830	0.27%	1,430,830	0.28%	0	0.00%