

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-------------------|-------------|---------|-------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 508,548,475 | 100.00% | 478,527,070 | 100.00% | 30,021,405 | 6.27% |
| 100 지방세수입 | 90,034,000 | 17.70% | 90,034,000 | 18.81% | 0 | 0.00% |
| 110 지방세 | 90,034,000 | 17.70% | 90,034,000 | 18.81% | 0 | 0.00% |
| 111 보통세 | 89,334,000 | 17.57% | 89,334,000 | 18.67% | 0 | 0.00% |
| 111-02 등록면허세 | 5,592,000 | 1.10% | 5,592,000 | 1.17% | 0 | 0.00% |
| 111-03 주민세 | 24,400,000 | 4.80% | 24,400,000 | 5.10% | 0 | 0.00% |
| 111-04 재산세 | 48,820,000 | 9.60% | 48,820,000 | 10.20% | 0 | 0.00% |
| 111-08 지방소비세 | 10,522,000 | 2.07% | 10,522,000 | 2.20% | 0 | 0.00% |
| 113 지난년도수입 | 700,000 | 0.14% | 700,000 | 0.15% | 0 | 0.00% |
| 113-01 지난년도수입 | 700,000 | 0.14% | 700,000 | 0.15% | 0 | 0.00% |
| 200 세외수입 | 24,481,549 | 4.81% | 24,413,529 | 5.10% | 68,020 | 0.28% |
| 210 경상적세외수입 | 20,945,929 | 4.12% | 21,159,921 | 4.42% | △213,992 | △1.01% |
| 211 재산임대수입 | 715,879 | 0.14% | 705,849 | 0.15% | 10,030 | 1.42% |
| 211-01 국유재산임대료 | 286,000 | 0.06% | 286,000 | 0.06% | 0 | 0.00% |
| 211-02 공유재산임대료 | 429,879 | 0.08% | 419,849 | 0.09% | 10,030 | 2.39% |
| 212 사용료수입 | 6,075,772 | 1.19% | 6,310,672 | 1.32% | △234,900 | △3.72% |
| 212-01 도로사용료 | 744,000 | 0.15% | 744,000 | 0.16% | 0 | 0.00% |
| 212-02 하천사용료 | 9,137 | 0.00% | 9,137 | 0.00% | 0 | 0.00% |
| 212-05 공유수면사용료 | 313,795 | 0.06% | 313,795 | 0.07% | 0 | 0.00% |
| 212-06 시장사용료 | 71,000 | 0.01% | 71,000 | 0.01% | 0 | 0.00% |
| 212-07 입장료수입 | 246,382 | 0.05% | 262,600 | 0.05% | △16,218 | △6.18% |
| 212-08 주차요금수입 | 24,000 | 0.00% | 24,000 | 0.01% | 0 | 0.00% |
| 212-09 기타사용료 | 4,667,458 | 0.92% | 4,886,140 | 1.02% | △218,682 | △4.48% |
| 213 수수료수입 | 6,826,800 | 1.34% | 6,826,800 | 1.43% | 0 | 0.00% |
| 213-01 증지수입 | 423,800 | 0.08% | 423,800 | 0.09% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 5,944,000 | 1.17% | 5,944,000 | 1.24% | 0 | 0.00% |
| 213-03 재활용품수거판매수입 | 15,000 | 0.00% | 15,000 | 0.00% | 0 | 0.00% |
| 213-04 보건의료수수료 | 260,000 | 0.05% | 260,000 | 0.05% | 0 | 0.00% |
| 213-05 기타수수료 | 184,000 | 0.04% | 184,000 | 0.04% | 0 | 0.00% |
| 215 징수교부금수입 | 6,669,600 | 1.31% | 6,669,600 | 1.39% | 0 | 0.00% |
| 215-01 징수교부금수입 | 6,669,600 | 1.31% | 6,669,600 | 1.39% | 0 | 0.00% |
| 216 이자수입 | 657,878 | 0.13% | 647,000 | 0.14% | 10,878 | 1.68% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 216-01 공공예금이자수입 | 642,000 | 0.13% | 642,000 | 0.13% | 0 | 0.00% |
| 216-03 기타이자수입 | 15,878 | 0.00% | 5,000 | 0.00% | 10,878 | 217.56% |
| 220 임시적세외수입 | 2,636,316 | 0.52% | 2,356,108 | 0.49% | 280,208 | 11.89% |
| 223 보조금반환수입 | 196,768 | 0.04% | 0 | 0.00% | 196,768 | 순증 |
| 223-02 자체보조금등반환수입 | 100,863 | 0.02% | 0 | 0.00% | 100,863 | 순증 |
| 223-03 위탁비반환수입 | 95,905 | 0.02% | 0 | 0.00% | 95,905 | 순증 |
| 224 기타수입 | 1,739,548 | 0.34% | 1,656,108 | 0.35% | 83,440 | 5.04% |
| 224-04 지적재조사조정금 | 1,374,618 | 0.27% | 1,374,618 | 0.29% | 0 | 0.00% |
| 224-07 그외수입 | 364,930 | 0.07% | 281,490 | 0.06% | 83,440 | 29.64% |
| 225 지난년도수입 | 700,000 | 0.14% | 700,000 | 0.15% | 0 | 0.00% |
| 225-01 지난년도수입 | 700,000 | 0.14% | 700,000 | 0.15% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 899,304 | 0.18% | 897,500 | 0.19% | 1,804 | 0.20% |
| 231 과징금 | 24,000 | 0.00% | 24,000 | 0.01% | 0 | 0.00% |
| 231-01 과징금 | 24,000 | 0.00% | 24,000 | 0.01% | 0 | 0.00% |
| 232 이행강제금 | 260,000 | 0.05% | 260,000 | 0.05% | 0 | 0.00% |
| 232-01 이행강제금 | 260,000 | 0.05% | 260,000 | 0.05% | 0 | 0.00% |
| 233 변상금 | 3,000 | 0.00% | 3,000 | 0.00% | 0 | 0.00% |
| 233-01 변상금 | 3,000 | 0.00% | 3,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 410,500 | 0.08% | 410,500 | 0.09% | 0 | 0.00% |
| 234-01 차량관련과태료 | 228,000 | 0.04% | 228,000 | 0.05% | 0 | 0.00% |
| 234-02 기타과태료 | 182,500 | 0.04% | 182,500 | 0.04% | 0 | 0.00% |
| 236 부담금 | 201,804 | 0.04% | 200,000 | 0.04% | 1,804 | 0.90% |
| 236-01 부담금 | 201,804 | 0.04% | 200,000 | 0.04% | 1,804 | 0.90% |
| 300 지방교부세 | 19,461,750 | 3.83% | 18,175,000 | 3.80% | 1,286,750 | 7.08% |
| 310 지방교부세 | 19,461,750 | 3.83% | 18,175,000 | 3.80% | 1,286,750 | 7.08% |
| 311 지방교부세 | 19,461,750 | 3.83% | 18,175,000 | 3.80% | 1,286,750 | 7.08% |
| 311-02 특별교부세 | 1,286,750 | 0.25% | 0 | 0.00% | 1,286,750 | 순증 |
| 311-03 부동산교부세 | 18,175,000 | 3.57% | 18,175,000 | 3.80% | 0 | 0.00% |
| 400 조정교부금등 | 55,477,000 | 10.91% | 56,543,000 | 11.82% | △1,066,000 | △1.89% |
| 410 자치구조정교부금등 | 55,477,000 | 10.91% | 56,543,000 | 11.82% | △1,066,000 | △1.89% |
| 411 자치구조정교부금등 | 55,477,000 | 10.91% | 56,543,000 | 11.82% | △1,066,000 | △1.89% |

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| 411-01 자치구일반조정교부금 | 54,377,000 | 10.69% | 55,443,000 | 11.59% | △1,066,000 | △1.92% |
| 411-03 자치구기타재원조정수입 | 1,100,000 | 0.22% | 1,100,000 | 0.23% | 0 | 0.00% |
| 500 보조금 | 289,865,906 | 57.00% | 274,714,041 | 57.41% | 15,151,865 | 5.52% |
| 510 국고보조금등 | 186,300,121 | 36.63% | 180,447,567 | 37.71% | 5,852,554 | 3.24% |
| 511 국고보조금등 | 186,300,121 | 36.63% | 180,447,567 | 37.71% | 5,852,554 | 3.24% |
| 511-01 국고보조금 | 166,408,569 | 32.72% | 161,225,525 | 33.69% | 5,183,044 | 3.21% |
| 511-02 지역균형발전특별회계보조금 | 7,980,051 | 1.57% | 7,485,959 | 1.56% | 494,092 | 6.60% |
| 511-03 기금 | 11,911,501 | 2.34% | 11,736,083 | 2.45% | 175,418 | 1.49% |
| 520 시·도비보조금등 | 103,565,785 | 20.36% | 94,266,474 | 19.70% | 9,299,311 | 9.86% |
| 521 시·도비보조금등 | 103,565,785 | 20.36% | 94,266,474 | 19.70% | 9,299,311 | 9.86% |
| 521-01 시·도비보조금등 | 103,565,785 | 20.36% | 94,266,474 | 19.70% | 9,299,311 | 9.86% |
| 700 보전수입등및내부거래 | 29,228,270 | 5.75% | 14,647,500 | 3.06% | 14,580,770 | 99.54% |
| 710 보전수입등 | 27,797,440 | 5.47% | 13,000,000 | 2.72% | 14,797,440 | 113.83% |
| 711 잉여금 | 23,000,000 | 4.52% | 13,000,000 | 2.72% | 10,000,000 | 76.92% |
| 711-01 순세계잉여금 | 23,000,000 | 4.52% | 13,000,000 | 2.72% | 10,000,000 | 76.92% |
| 712 전년도이월금 | 4,083,360 | 0.80% | 0 | 0.00% | 4,083,360 | 순증 |
| 712-01 국고보조금사용잔액 | 2,293,322 | 0.45% | 0 | 0.00% | 2,293,322 | 순증 |
| 712-02 시·도비보조금사용잔액 | 1,790,038 | 0.35% | 0 | 0.00% | 1,790,038 | 순증 |
| 715 보조금등반환금 | 714,080 | 0.14% | 0 | 0.00% | 714,080 | 순증 |
| 715-01 국고보조금등반환금 | 158,917 | 0.03% | 0 | 0.00% | 158,917 | 순증 |
| 715-02 시·도비보조금등반환금 | 555,163 | 0.11% | 0 | 0.00% | 555,163 | 순증 |
| 720 내부거래 | 1,430,830 | 0.28% | 1,647,500 | 0.34% | △216,670 | △13.15% |
| 721 전입금 | 1,430,830 | 0.28% | 1,647,500 | 0.34% | △216,670 | △13.15% |
| 721-05 교육비특별회계전입금 | 1,430,830 | 0.28% | 1,647,500 | 0.34% | △216,670 | △13.15% |