

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	514,609,067	100.00%	484,545,503	100.00%	30,063,564	6.20%
100 지방세수입	90,034,000	17.50%	90,034,000	18.58%	0	0.00%
110 지방세	90,034,000	17.50%	90,034,000	18.58%	0	0.00%
111 보통세	89,334,000	17.36%	89,334,000	18.44%	0	0.00%
111-02 등록면허세	5,592,000	1.09%	5,592,000	1.15%	0	0.00%
111-03 주민세	24,400,000	4.74%	24,400,000	5.04%	0	0.00%
111-04 재산세	48,820,000	9.49%	48,820,000	10.08%	0	0.00%
111-08 지방소비세	10,522,000	2.04%	10,522,000	2.17%	0	0.00%
113 지난년도수입	700,000	0.14%	700,000	0.14%	0	0.00%
113-01 지난년도수입	700,000	0.14%	700,000	0.14%	0	0.00%
200 세외수입	27,906,262	5.42%	27,837,242	5.75%	69,020	0.25%
210 경상적세외수입	21,569,041	4.19%	21,782,933	4.50%	△213,892	△0.98%
211 재산임대수입	715,879	0.14%	705,849	0.15%	10,030	1.42%
211-01 국유재산임대료	286,000	0.06%	286,000	0.06%	0	0.00%
211-02 공유재산임대료	429,879	0.08%	419,849	0.09%	10,030	2.39%
212 사용료수입	6,362,772	1.24%	6,597,672	1.36%	△234,900	△3.56%
212-01 도로사용료	744,000	0.14%	744,000	0.15%	0	0.00%
212-02 하천사용료	9,137	0.00%	9,137	0.00%	0	0.00%
212-05 공유수면사용료	313,795	0.06%	313,795	0.06%	0	0.00%
212-06 시장사용료	71,000	0.01%	71,000	0.01%	0	0.00%
212-07 입장료수입	246,382	0.05%	262,600	0.05%	△16,218	△6.18%
212-08 주차요금수입	311,000	0.06%	311,000	0.06%	0	0.00%
212-09 기타사용료	4,667,458	0.91%	4,886,140	1.01%	△218,682	△4.48%
213 수수료수입	6,826,800	1.33%	6,826,800	1.41%	0	0.00%
213-01 증지수입	423,800	0.08%	423,800	0.09%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.16%	5,944,000	1.23%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	184,000	0.04%	184,000	0.04%	0	0.00%
215 징수교부금수입	7,001,600	1.36%	7,001,600	1.44%	0	0.00%
215-01 징수교부금수입	7,001,600	1.36%	7,001,600	1.44%	0	0.00%
216 이자수입	661,990	0.13%	651,012	0.13%	10,978	1.69%

(단위:천원)

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216-01 공공예금이자수입	646,112	0.13%	646,012	0.13%	100	0.02%
216-03 기타이자수입	15,878	0.00%	5,000	0.00%	10,878	217.56%
220 임시적세외수입	2,837,216	0.55%	2,556,108	0.53%	281,108	11.00%
223 보조금반환수입	196,768	0.04%	0	0.00%	196,768	순증
223-02 자체보조금등반환수입	100,863	0.02%	0	0.00%	100,863	순증
223-03 위탁비반환수입	95,905	0.02%	0	0.00%	95,905	순증
224 기타수입	1,740,248	0.34%	1,656,108	0.34%	84,140	5.08%
224-04 지적재조사조정금	1,374,618	0.27%	1,374,618	0.28%	0	0.00%
224-07 그외수입	365,630	0.07%	281,490	0.06%	84,140	29.89%
225 지난년도수입	900,200	0.17%	900,000	0.19%	200	0.02%
225-01 지난년도수입	900,200	0.17%	900,000	0.19%	200	0.02%
230 지방행정제재·부과금	3,500,005	0.68%	3,498,201	0.72%	1,804	0.05%
231 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
231-01 과징금	24,000	0.00%	24,000	0.00%	0	0.00%
232 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
232-01 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	1,110,500	0.22%	1,110,500	0.23%	0	0.00%
234-01 차량관련과태료	928,000	0.18%	928,000	0.19%	0	0.00%
234-02 기타과태료	182,500	0.04%	182,500	0.04%	0	0.00%
236 부담금	2,102,505	0.41%	2,100,701	0.43%	1,804	0.09%
236-01 부담금	2,102,505	0.41%	2,100,701	0.43%	1,804	0.09%
300 지방교부세	19,461,750	3.78%	18,175,000	3.75%	1,286,750	7.08%
310 지방교부세	19,461,750	3.78%	18,175,000	3.75%	1,286,750	7.08%
311 지방교부세	19,461,750	3.78%	18,175,000	3.75%	1,286,750	7.08%
311-02 특별교부세	1,286,750	0.25%	0	0.00%	1,286,750	순증
311-03 부동산교부세	18,175,000	3.53%	18,175,000	3.75%	0	0.00%
400 조정교부금등	55,477,000	10.78%	56,543,000	11.67%	△1,066,000	△1.89%
410 자치구조정교부금등	55,477,000	10.78%	56,543,000	11.67%	△1,066,000	△1.89%
411 자치구조정교부금등	55,477,000	10.78%	56,543,000	11.67%	△1,066,000	△1.89%

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411-01 자치구일반조정교부금	54,377,000	10.57%	55,443,000	11.44%	△1,066,000	△1.92%
411-03 자치구기타재원조정수입	1,100,000	0.21%	1,100,000	0.23%	0	0.00%
500 보조금	291,189,877	56.58%	276,003,913	56.96%	15,185,964	5.50%
510 국고보조금등	187,498,560	36.44%	181,609,325	37.48%	5,889,235	3.24%
511 국고보조금등	187,498,560	36.44%	181,609,325	37.48%	5,889,235	3.24%
511-01 국고보조금	166,612,508	32.38%	161,392,783	33.31%	5,219,725	3.23%
511-02 지역균형발전특별회계보조금	7,980,051	1.55%	7,485,959	1.54%	494,092	6.60%
511-03 기금	12,906,001	2.51%	12,730,583	2.63%	175,418	1.38%
520 시·도비보조금등	103,691,317	20.15%	94,394,588	19.48%	9,296,729	9.85%
521 시·도비보조금등	103,691,317	20.15%	94,394,588	19.48%	9,296,729	9.85%
521-01 시·도비보조금등	103,691,317	20.15%	94,394,588	19.48%	9,296,729	9.85%
700 보전수입등및내부거래	30,540,178	5.93%	15,952,348	3.29%	14,587,830	91.45%
710 보전수입등	29,109,348	5.66%	14,304,848	2.95%	14,804,500	103.49%
711 잉여금	24,309,797	4.72%	14,304,848	2.95%	10,004,949	69.94%
711-01 순세계잉여금	24,309,797	4.72%	14,304,848	2.95%	10,004,949	69.94%
712 전년도이월금	4,085,471	0.79%	0	0.00%	4,085,471	순증
712-01 국고보조금사용잔액	2,295,011	0.45%	0	0.00%	2,295,011	순증
712-02 시·도비보조금사용잔액	1,790,460	0.35%	0	0.00%	1,790,460	순증
715 보조금등반환금	714,080	0.14%	0	0.00%	714,080	순증
715-01 국고보조금등반환금	158,917	0.03%	0	0.00%	158,917	순증
715-02 시·도비보조금등반환금	555,163	0.11%	0	0.00%	555,163	순증
720 내부거래	1,430,830	0.28%	1,647,500	0.34%	△216,670	△13.15%
721 전입금	1,430,830	0.28%	1,647,500	0.34%	△216,670	△13.15%
721-05 교육비특별회계전입금	1,430,830	0.28%	1,647,500	0.34%	△216,670	△13.15%