

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,018,433	100.00%	2,143,472	100.00%	3,874,961	180.78%
200 세외수입	3,423,713	56.89%	1,568,000	73.15%	1,855,713	118.35%
210 경상적세외수입	623,012	10.35%	664,000	30.98%	△40,988	△6.17%
212 사용료수입	287,000	4.77%	287,000	13.39%	0	0.00%
212-08 주차요금수입	287,000	4.77%	287,000	13.39%	0	0.00%
215 징수교부금수입	332,000	5.52%	373,000	17.40%	△41,000	△10.99%
215-01 징수교부금수입	332,000	5.52%	373,000	17.40%	△41,000	△10.99%
216 이자수입	4,012	0.07%	4,000	0.19%	12	0.30%
216-01 공공예금이자수입	4,012	0.07%	4,000	0.19%	12	0.30%
220 임시적세외수입	200,000	3.32%	200,000	9.33%	0	0.00%
225 지난년도수입	200,000	3.32%	200,000	9.33%	0	0.00%
225-01 지난년도수입	200,000	3.32%	200,000	9.33%	0	0.00%
230 지방행정제재·부과금	2,600,701	43.21%	704,000	32.84%	1,896,701	269.42%
234 과태료	700,000	11.63%	700,000	32.66%	0	0.00%
234-01 차관관련과태료	700,000	11.63%	700,000	32.66%	0	0.00%
236 부담금	1,900,701	31.58%	0	0.00%	1,900,701	순증
236-01 부담금	1,900,701	31.58%	0	0.00%	1,900,701	순증
500 보조금	1,289,872	21.43%	375,472	17.52%	914,400	243.53%
510 국고보조금등	1,161,758	19.30%	232,858	10.86%	928,900	398.91%
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511-01 국고보조금	167,258	2.78%	178,458	8.33%	△11,200	△6.28%
511-03 기금	994,500	16.52%	54,400	2.54%	940,100	1728.13%
520 시·도비보조금등	128,114	2.13%	142,614	6.65%	△14,500	△10.17%
521 시·도비보조금등	128,114	2.13%	142,614	6.65%	△14,500	△10.17%
521-01 시·도비보조금등	128,114	2.13%	142,614	6.65%	△14,500	△10.17%
700 보전수입등및내부거래	1,304,848	21.68%	200,000	9.33%	1,104,848	552.42%
710 보전수입등	1,304,848	21.68%	200,000	9.33%	1,104,848	552.42%
711 잉여금	1,304,848	21.68%	200,000	9.33%	1,104,848	552.42%
711-01 순세계잉여금	1,304,848	21.68%	200,000	9.33%	1,104,848	552.42%