

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	478,527,070	100.00%	476,429,455	100.00%	2,097,615	0.44%
100 지방세수입	90,034,000	18.81%	91,322,408	19.17%	△1,288,408	△1.41%
110 지방세	90,034,000	18.81%	91,322,408	19.17%	△1,288,408	△1.41%
111 보통세	89,334,000	18.67%	90,622,408	19.02%	△1,288,408	△1.42%
111-02 등록면허세	5,592,000	1.17%	5,900,000	1.24%	△308,000	△5.22%
111-03 주민세	24,400,000	5.10%	22,000,000	4.62%	2,400,000	10.91%
111-04 재산세	48,820,000	10.20%	52,200,000	10.96%	△3,380,000	△6.48%
111-08 지방소비세	10,522,000	2.20%	10,522,408	2.21%	△408	△0.00%
113 지난년도수입	700,000	0.15%	700,000	0.15%	0	0.00%
113-01 지난년도수입	700,000	0.15%	700,000	0.15%	0	0.00%
200 세외수입	24,413,529	5.10%	25,501,477	5.35%	△1,087,948	△4.27%
210 경상적세외수입	21,159,921	4.42%	20,709,673	4.35%	450,248	2.17%
211 재산임대수입	705,849	0.15%	702,215	0.15%	3,634	0.52%
211-01 국유재산임대료	286,000	0.06%	286,430	0.06%	△430	△0.15%
211-02 공유재산임대료	419,849	0.09%	415,785	0.09%	4,064	0.98%
212 사용료수입	6,310,672	1.32%	6,053,374	1.27%	257,298	4.25%
212-01 도로사용료	744,000	0.16%	744,034	0.16%	△34	△0.00%
212-02 하천사용료	9,137	0.00%	10,000	0.00%	△863	△8.63%
212-05 공유수면사용료	313,795	0.07%	293,000	0.06%	20,795	7.10%
212-06 시장사용료	71,000	0.01%	69,000	0.01%	2,000	2.90%
212-07 입장료수입	262,600	0.05%	237,800	0.05%	24,800	10.43%
212-08 주차요금수입	24,000	0.01%	24,000	0.01%	0	0.00%
212-09 기타사용료	4,886,140	1.02%	4,675,540	0.98%	210,600	4.50%
213 수수료수입	6,826,800	1.43%	6,761,200	1.42%	65,600	0.97%
213-01 증지수입	423,800	0.09%	423,800	0.09%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.24%	5,944,000	1.25%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	184,000	0.04%	118,400	0.02%	65,600	55.41%
215 징수교부금수입	6,669,600	1.39%	6,687,884	1.40%	△18,284	△0.27%
215-01 징수교부금수입	6,669,600	1.39%	6,687,884	1.40%	△18,284	△0.27%
216 이자수입	647,000	0.14%	505,000	0.11%	142,000	28.12%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	642,000	0.13%	500,000	0.10%	142,000	28.40%
216-03 기타이자수입	5,000	0.00%	5,000	0.00%	0	0.00%
220 임시적세외수입	2,356,108	0.49%	4,002,022	0.84%	△1,645,914	△41.13%
224 기타수입	1,656,108	0.35%	3,502,022	0.74%	△1,845,914	△52.71%
224-04 지적재조사조정금	1,374,618	0.29%	3,268,422	0.69%	△1,893,804	△57.94%
224-07 그외수입	281,490	0.06%	233,600	0.05%	47,890	20.50%
225 지난년도수입	700,000	0.15%	500,000	0.10%	200,000	40.00%
225-01 지난년도수입	700,000	0.15%	500,000	0.10%	200,000	40.00%
230 지방행정제재·부과금	897,500	0.19%	789,782	0.17%	107,718	13.64%
231 과징금	24,000	0.01%	22,000	0.00%	2,000	9.09%
231-01 과징금	24,000	0.01%	22,000	0.00%	2,000	9.09%
232 이행강제금	260,000	0.05%	210,000	0.04%	50,000	23.81%
232-01 이행강제금	260,000	0.05%	210,000	0.04%	50,000	23.81%
233 변상금	3,000	0.00%	3,082	0.00%	△82	△2.66%
233-01 변상금	3,000	0.00%	3,082	0.00%	△82	△2.66%
234 과태료	410,500	0.09%	384,700	0.08%	25,800	6.71%
234-01 차량관련과태료	228,000	0.05%	228,000	0.05%	0	0.00%
234-02 기타과태료	182,500	0.04%	156,700	0.03%	25,800	16.46%
236 부담금	200,000	0.04%	170,000	0.04%	30,000	17.65%
236-01 부담금	200,000	0.04%	170,000	0.04%	30,000	17.65%
300 지방교부세	18,175,000	3.80%	18,175,000	3.81%	0	0.00%
310 지방교부세	18,175,000	3.80%	18,175,000	3.81%	0	0.00%
311 지방교부세	18,175,000	3.80%	18,175,000	3.81%	0	0.00%
311-03 부동산교부세	18,175,000	3.80%	18,175,000	3.81%	0	0.00%
400 조정교부금등	56,543,000	11.82%	56,552,760	11.87%	△9,760	△0.02%
410 자치구조정교부금등	56,543,000	11.82%	56,552,760	11.87%	△9,760	△0.02%
411 자치구조정교부금등	56,543,000	11.82%	56,552,760	11.87%	△9,760	△0.02%
411-01 자치구일반조정교부금	55,443,000	11.59%	55,443,000	11.64%	0	0.00%
411-03 자치구기타재원조정수입	1,100,000	0.23%	1,109,760	0.23%	△9,760	△0.88%
500 보조금	274,714,041	57.41%	271,574,810	57.00%	3,139,231	1.16%
510 국고보조금등	180,447,567	37.71%	178,357,033	37.44%	2,090,534	1.17%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	180,447,567	37.71%	178,357,033	37.44%	2,090,534	1.17%
511-01 국고보조금	161,225,525	33.69%	153,997,239	32.32%	7,228,286	4.69%
511-02 지역균형발전특별회계보조금	7,485,959	1.56%	9,477,029	1.99%	△1,991,070	△21.01%
511-03 기금	11,736,083	2.45%	14,882,765	3.12%	△3,146,682	△21.14%
520 시·도비보조금등	94,266,474	19.70%	93,217,777	19.57%	1,048,697	1.12%
521 시·도비보조금등	94,266,474	19.70%	93,217,777	19.57%	1,048,697	1.12%
521-01 시·도비보조금등	94,266,474	19.70%	93,217,777	19.57%	1,048,697	1.12%
700 보전수입등및내부거래	14,647,500	3.06%	13,303,000	2.79%	1,344,500	10.11%
710 보전수입등	13,000,000	2.72%	12,000,000	2.52%	1,000,000	8.33%
711 잉여금	13,000,000	2.72%	12,000,000	2.52%	1,000,000	8.33%
711-01 순세계잉여금	13,000,000	2.72%	12,000,000	2.52%	1,000,000	8.33%
720 내부거래	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%
721 전입금	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%
721-05 교육비특별회계전입금	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%