

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	484,545,503	100.00%	478,572,927	100.00%	5,972,576	1.25%
100 지방세수입	90,034,000	18.58%	91,322,408	19.08%	△1,288,408	△1.41%
110 지방세	90,034,000	18.58%	91,322,408	19.08%	△1,288,408	△1.41%
111 보통세	89,334,000	18.44%	90,622,408	18.94%	△1,288,408	△1.42%
111-02 등록면허세	5,592,000	1.15%	5,900,000	1.23%	△308,000	△5.22%
111-03 주민세	24,400,000	5.04%	22,000,000	4.60%	2,400,000	10.91%
111-04 재산세	48,820,000	10.08%	52,200,000	10.91%	△3,380,000	△6.48%
111-08 지방소비세	10,522,000	2.17%	10,522,408	2.20%	△408	△0.00%
113 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
113-01 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
200 세외수입	27,837,242	5.75%	27,069,477	5.66%	767,765	2.84%
210 경상적세외수입	21,782,933	4.50%	21,373,673	4.47%	409,260	1.91%
211 재산임대수입	705,849	0.15%	702,215	0.15%	3,634	0.52%
211-01 국유재산임대료	286,000	0.06%	286,430	0.06%	△430	△0.15%
211-02 공유재산임대료	419,849	0.09%	415,785	0.09%	4,064	0.98%
212 사용료수입	6,597,672	1.36%	6,340,374	1.32%	257,298	4.06%
212-01 도로사용료	744,000	0.15%	744,034	0.16%	△34	△0.00%
212-02 하천사용료	9,137	0.00%	10,000	0.00%	△863	△8.63%
212-05 공유수면사용료	313,795	0.06%	293,000	0.06%	20,795	7.10%
212-06 시장사용료	71,000	0.01%	69,000	0.01%	2,000	2.90%
212-07 입장료수입	262,600	0.05%	237,800	0.05%	24,800	10.43%
212-08 주차요금수입	311,000	0.06%	311,000	0.06%	0	0.00%
212-09 기타사용료	4,886,140	1.01%	4,675,540	0.98%	210,600	4.50%
213 수수료수입	6,826,800	1.41%	6,761,200	1.41%	65,600	0.97%
213-01 증지수입	423,800	0.09%	423,800	0.09%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.23%	5,944,000	1.24%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	184,000	0.04%	118,400	0.02%	65,600	55.41%
215 징수교부금수입	7,001,600	1.44%	7,060,884	1.48%	△59,284	△0.84%
215-01 징수교부금수입	7,001,600	1.44%	7,060,884	1.48%	△59,284	△0.84%
216 이자수입	651,012	0.13%	509,000	0.11%	142,012	27.90%

(단위:천원)

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216-01 공공예금이자수입	646,012	0.13%	504,000	0.11%	142,012	28.18%
216-03 기타이자수입	5,000	0.00%	5,000	0.00%	0	0.00%
220 임시적세외수입	2,556,108	0.53%	4,202,022	0.88%	△1,645,914	△39.17%
224 기타수입	1,656,108	0.34%	3,502,022	0.73%	△1,845,914	△52.71%
224-04 지적재조사조정금	1,374,618	0.28%	3,268,422	0.68%	△1,893,804	△57.94%
224-07 그외수입	281,490	0.06%	233,600	0.05%	47,890	20.50%
225 지난년도수입	900,000	0.19%	700,000	0.15%	200,000	28.57%
225-01 지난년도수입	900,000	0.19%	700,000	0.15%	200,000	28.57%
230 지방행정제재·부과금	3,498,201	0.72%	1,493,782	0.31%	2,004,419	134.18%
231 과징금	24,000	0.00%	26,000	0.01%	△2,000	△7.69%
231-01 과징금	24,000	0.00%	26,000	0.01%	△2,000	△7.69%
232 이행강제금	260,000	0.05%	210,000	0.04%	50,000	23.81%
232-01 이행강제금	260,000	0.05%	210,000	0.04%	50,000	23.81%
233 변상금	3,000	0.00%	3,082	0.00%	△82	△2.66%
233-01 변상금	3,000	0.00%	3,082	0.00%	△82	△2.66%
234 과태료	1,110,500	0.23%	1,084,700	0.23%	25,800	2.38%
234-01 차량관련과태료	928,000	0.19%	928,000	0.19%	0	0.00%
234-02 기타과태료	182,500	0.04%	156,700	0.03%	25,800	16.46%
236 부담금	2,100,701	0.43%	170,000	0.04%	1,930,701	1135.71%
236-01 부담금	2,100,701	0.43%	170,000	0.04%	1,930,701	1135.71%
300 지방교부세	18,175,000	3.75%	18,175,000	3.80%	0	0.00%
310 지방교부세	18,175,000	3.75%	18,175,000	3.80%	0	0.00%
311 지방교부세	18,175,000	3.75%	18,175,000	3.80%	0	0.00%
311-03 부동산교부세	18,175,000	3.75%	18,175,000	3.80%	0	0.00%
400 조정교부금등	56,543,000	11.67%	56,552,760	11.82%	△9,760	△0.02%
410 자치구조정교부금등	56,543,000	11.67%	56,552,760	11.82%	△9,760	△0.02%
411 자치구조정교부금등	56,543,000	11.67%	56,552,760	11.82%	△9,760	△0.02%
411-01 자치구일반조정교부금	55,443,000	11.44%	55,443,000	11.59%	0	0.00%
411-03 자치구기타재원조정수입	1,100,000	0.23%	1,109,760	0.23%	△9,760	△0.88%
500 보조금	276,003,913	56.96%	271,950,282	56.83%	4,053,631	1.49%
510 국고보조금등	181,609,325	37.48%	178,589,891	37.32%	3,019,434	1.69%

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511 국고보조금등	181,609,325	37.48%	178,589,891	37.32%	3,019,434	1.69%
511-01 국고보조금	161,392,783	33.31%	154,175,697	32.22%	7,217,086	4.68%
511-02 지역균형발전특별회계보조금	7,485,959	1.54%	9,477,029	1.98%	△1,991,070	△21.01%
511-03 기금	12,730,583	2.63%	14,937,165	3.12%	△2,206,582	△14.77%
520 시·도비보조금등	94,394,588	19.48%	93,360,391	19.51%	1,034,197	1.11%
521 시·도비보조금등	94,394,588	19.48%	93,360,391	19.51%	1,034,197	1.11%
521-01 시·도비보조금등	94,394,588	19.48%	93,360,391	19.51%	1,034,197	1.11%
700 보전수입등및내부거래	15,952,348	3.29%	13,503,000	2.82%	2,449,348	18.14%
710 보전수입등	14,304,848	2.95%	12,200,000	2.55%	2,104,848	17.25%
711 잉여금	14,304,848	2.95%	12,200,000	2.55%	2,104,848	17.25%
711-01 순세계잉여금	14,304,848	2.95%	12,200,000	2.55%	2,104,848	17.25%
720 내부거래	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%
721 전입금	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%
721-05 교육비특별회계전입금	1,647,500	0.34%	1,303,000	0.27%	344,500	26.44%