

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	510,193,557	100.00%	476,429,455	100.00%	33,764,102	7.09%
100 지방세수입	89,158,408	17.48%	91,322,408	19.17%	△2,164,000	△2.37%
110 지방세	89,158,408	17.48%	91,322,408	19.17%	△2,164,000	△2.37%
111 보통세	88,458,408	17.34%	90,622,408	19.02%	△2,164,000	△2.39%
111-02 등록면허세	5,900,000	1.16%	5,900,000	1.24%	0	0.00%
111-03 주민세	22,000,000	4.31%	22,000,000	4.62%	0	0.00%
111-04 재산세	50,036,000	9.81%	52,200,000	10.96%	△2,164,000	△4.15%
111-08 지방소비세	10,522,408	2.06%	10,522,408	2.21%	0	0.00%
113 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
113-01 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
200 세외수입	27,264,852	5.34%	25,501,477	5.35%	1,763,375	6.91%
210 경상적세외수입	20,890,648	4.09%	20,709,673	4.35%	180,975	0.87%
211 재산임대수입	701,424	0.14%	702,215	0.15%	△791	△0.11%
211-01 국유재산임대료	286,430	0.06%	286,430	0.06%	0	0.00%
211-02 공유재산임대료	414,994	0.08%	415,785	0.09%	△791	△0.19%
212 사용료수입	6,052,974	1.19%	6,053,374	1.27%	△400	△0.01%
212-01 도로사용료	744,034	0.15%	744,034	0.16%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	293,000	0.06%	293,000	0.06%	0	0.00%
212-06 시장사용료	69,000	0.01%	69,000	0.01%	0	0.00%
212-07 입장료수입	237,800	0.05%	237,800	0.05%	0	0.00%
212-08 주차요금수입	24,000	0.00%	24,000	0.01%	0	0.00%
212-09 기타사용료	4,675,140	0.92%	4,675,540	0.98%	△400	△0.01%
213 수수료수입	6,939,385	1.36%	6,761,200	1.42%	178,185	2.64%
213-01 증지수입	423,800	0.08%	423,800	0.09%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.17%	5,944,000	1.25%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	296,585	0.06%	118,400	0.02%	178,185	150.49%
215 징수교부금수입	6,687,884	1.31%	6,687,884	1.40%	0	0.00%
215-01 징수교부금수입	6,687,884	1.31%	6,687,884	1.40%	0	0.00%
216 이자수입	508,981	0.10%	505,000	0.11%	3,981	0.79%

(단위:천원)

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216-01 공공예금이자수입	500,000	0.10%	500,000	0.10%	0	0.00%
216-03 기타이자수입	8,981	0.00%	5,000	0.00%	3,981	79.62%
220 임시적세외수입	5,580,422	1.09%	4,002,022	0.84%	1,578,400	39.44%
223 보조금반환수입	1,537,190	0.30%	0	0.00%	1,537,190	순증
223-02 자체보조금등반환수입	237,190	0.05%	0	0.00%	237,190	순증
223-03 위탁비반환수입	1,300,000	0.25%	0	0.00%	1,300,000	순증
224 기타수입	3,543,232	0.69%	3,502,022	0.74%	41,210	1.18%
224-04 지적재조사조정금	3,268,422	0.64%	3,268,422	0.69%	0	0.00%
224-07 그외수입	274,810	0.05%	233,600	0.05%	41,210	17.64%
225 지난년도수입	500,000	0.10%	500,000	0.10%	0	0.00%
225-01 지난년도수입	500,000	0.10%	500,000	0.10%	0	0.00%
230 지방행정제재·부과금	793,782	0.16%	789,782	0.17%	4,000	0.51%
231 과징금	22,000	0.00%	22,000	0.00%	0	0.00%
231-01 과징금	22,000	0.00%	22,000	0.00%	0	0.00%
232 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
232-01 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
233 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
233-01 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
234 과태료	388,700	0.08%	384,700	0.08%	4,000	1.04%
234-01 차량관련과태료	228,000	0.04%	228,000	0.05%	0	0.00%
234-02 기타과태료	160,700	0.03%	156,700	0.03%	4,000	2.55%
236 부담금	170,000	0.03%	170,000	0.04%	0	0.00%
236-01 부담금	170,000	0.03%	170,000	0.04%	0	0.00%
300 지방교부세	19,350,000	3.79%	18,175,000	3.81%	1,175,000	6.46%
310 지방교부세	19,350,000	3.79%	18,175,000	3.81%	1,175,000	6.46%
311 지방교부세	19,350,000	3.79%	18,175,000	3.81%	1,175,000	6.46%
311-02 특별교부세	1,175,000	0.23%	0	0.00%	1,175,000	순증
311-03 부동산교부세	18,175,000	3.56%	18,175,000	3.81%	0	0.00%
400 조정교부금등	62,250,760	12.20%	56,552,760	11.87%	5,698,000	10.08%
410 자치구조조정교부금등	62,250,760	12.20%	56,552,760	11.87%	5,698,000	10.08%
411 자치구조조정교부금등	62,250,760	12.20%	56,552,760	11.87%	5,698,000	10.08%

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411-01 자치구일반조정교부금	61,141,000	11.98%	55,443,000	11.64%	5,698,000	10.28%
411-03 자치구기타재원조정수입	1,109,760	0.22%	1,109,760	0.23%	0	0.00%
500 보조금	282,135,929	55.30%	271,574,810	57.00%	10,561,119	3.89%
510 국고보조금등	184,456,250	36.15%	178,357,033	37.44%	6,099,217	3.42%
511 국고보조금등	184,456,250	36.15%	178,357,033	37.44%	6,099,217	3.42%
511-01 국고보조금	154,113,523	30.21%	153,997,239	32.32%	116,284	0.08%
511-02 국가균형발전특별회계보조금	12,975,963	2.54%	9,477,029	1.99%	3,498,934	36.92%
511-03 기금	17,366,764	3.40%	14,882,765	3.12%	2,483,999	16.69%
520 시·도비보조금등	97,679,679	19.15%	93,217,777	19.57%	4,461,902	4.79%
521 시·도비보조금등	97,679,679	19.15%	93,217,777	19.57%	4,461,902	4.79%
521-01 시·도비보조금등	97,679,679	19.15%	93,217,777	19.57%	4,461,902	4.79%
700 보전수입등및내부거래	30,033,608	5.89%	13,303,000	2.79%	16,730,608	125.77%
710 보전수입등	28,636,941	5.61%	12,000,000	2.52%	16,636,941	138.64%
711 잉여금	24,000,000	4.70%	12,000,000	2.52%	12,000,000	100.00%
711-01 순세계잉여금	24,000,000	4.70%	12,000,000	2.52%	12,000,000	100.00%
712 전년도이월금	3,462,861	0.68%	0	0.00%	3,462,861	순증
712-01 국고보조금사용잔액	2,364,616	0.46%	0	0.00%	2,364,616	순증
712-02 시·도비보조금사용잔액	1,098,245	0.22%	0	0.00%	1,098,245	순증
715 보조금등반환금	1,174,080	0.23%	0	0.00%	1,174,080	순증
715-01 국고보조금등반환금	725,145	0.14%	0	0.00%	725,145	순증
715-02 시·도비보조금등반환금	448,935	0.09%	0	0.00%	448,935	순증
720 내부거래	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%
721 전입금	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%
721-05 교육비특별회계전입금	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%