

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	512,513,900	100.00%	478,572,927	100.00%	33,940,973	7.09%
100 지방세수입	89,158,408	17.40%	91,322,408	19.08%	△2,164,000	△2.37%
110 지방세	89,158,408	17.40%	91,322,408	19.08%	△2,164,000	△2.37%
111 보통세	88,458,408	17.26%	90,622,408	18.94%	△2,164,000	△2.39%
111-02 등록면허세	5,900,000	1.15%	5,900,000	1.23%	0	0.00%
111-03 주민세	22,000,000	4.29%	22,000,000	4.60%	0	0.00%
111-04 재산세	50,036,000	9.76%	52,200,000	10.91%	△2,164,000	△4.15%
111-08 지방소비세	10,522,408	2.05%	10,522,408	2.20%	0	0.00%
113 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
113-01 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
200 세외수입	28,832,852	5.63%	27,069,477	5.66%	1,763,375	6.51%
210 경상적세외수입	21,554,648	4.21%	21,373,673	4.47%	180,975	0.85%
211 재산임대수입	701,424	0.14%	702,215	0.15%	△791	△0.11%
211-01 국유재산임대료	286,430	0.06%	286,430	0.06%	0	0.00%
211-02 공유재산임대료	414,994	0.08%	415,785	0.09%	△791	△0.19%
212 사용료수입	6,339,974	1.24%	6,340,374	1.32%	△400	△0.01%
212-01 도로사용료	744,034	0.15%	744,034	0.16%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	293,000	0.06%	293,000	0.06%	0	0.00%
212-06 시장사용료	69,000	0.01%	69,000	0.01%	0	0.00%
212-07 입장료수입	237,800	0.05%	237,800	0.05%	0	0.00%
212-08 주차요금수입	311,000	0.06%	311,000	0.06%	0	0.00%
212-09 기타사용료	4,675,140	0.91%	4,675,540	0.98%	△400	△0.01%
213 수수료수입	6,939,385	1.35%	6,761,200	1.41%	178,185	2.64%
213-01 증지수입	423,800	0.08%	423,800	0.09%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.16%	5,944,000	1.24%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	296,585	0.06%	118,400	0.02%	178,185	150.49%
215 징수교부금수입	7,060,884	1.38%	7,060,884	1.48%	0	0.00%
215-01 징수교부금수입	7,060,884	1.38%	7,060,884	1.48%	0	0.00%
216 이자수입	512,981	0.10%	509,000	0.11%	3,981	0.78%

(단위:천원)

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216-01 공공예금이자수입	504,000	0.10%	504,000	0.11%	0	0.00%
216-03 기타이자수입	8,981	0.00%	5,000	0.00%	3,981	79.62%
220 임시적세외수입	5,780,422	1.13%	4,202,022	0.88%	1,578,400	37.56%
223 보조금반환수입	1,537,190	0.30%	0	0.00%	1,537,190	순증
223-02 자체보조금등반환수입	237,190	0.05%	0	0.00%	237,190	순증
223-03 위탁비반환수입	1,300,000	0.25%	0	0.00%	1,300,000	순증
224 기타수입	3,543,232	0.69%	3,502,022	0.73%	41,210	1.18%
224-04 지적재조사조정금	3,268,422	0.64%	3,268,422	0.68%	0	0.00%
224-07 그외수입	274,810	0.05%	233,600	0.05%	41,210	17.64%
225 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
225-01 지난년도수입	700,000	0.14%	700,000	0.15%	0	0.00%
230 지방행정제재·부과금	1,497,782	0.29%	1,493,782	0.31%	4,000	0.27%
231 과징금	26,000	0.01%	26,000	0.01%	0	0.00%
231-01 과징금	26,000	0.01%	26,000	0.01%	0	0.00%
232 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
232-01 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
233 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
233-01 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
234 과태료	1,088,700	0.21%	1,084,700	0.23%	4,000	0.37%
234-01 차량관련과태료	928,000	0.18%	928,000	0.19%	0	0.00%
234-02 기타과태료	160,700	0.03%	156,700	0.03%	4,000	2.55%
236 부담금	170,000	0.03%	170,000	0.04%	0	0.00%
236-01 부담금	170,000	0.03%	170,000	0.04%	0	0.00%
300 지방교부세	19,350,000	3.78%	18,175,000	3.80%	1,175,000	6.46%
310 지방교부세	19,350,000	3.78%	18,175,000	3.80%	1,175,000	6.46%
311 지방교부세	19,350,000	3.78%	18,175,000	3.80%	1,175,000	6.46%
311-02 특별교부세	1,175,000	0.23%	0	0.00%	1,175,000	순증
311-03 부동산교부세	18,175,000	3.55%	18,175,000	3.80%	0	0.00%
400 조정교부금등	62,250,760	12.15%	56,552,760	11.82%	5,698,000	10.08%
410 자치구조조정교부금등	62,250,760	12.15%	56,552,760	11.82%	5,698,000	10.08%
411 자치구조조정교부금등	62,250,760	12.15%	56,552,760	11.82%	5,698,000	10.08%

(단위:천원)

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411-01 자치구일반조정교부금	61,141,000	11.93%	55,443,000	11.59%	5,698,000	10.28%
411-03 자치구기타재원조정수입	1,109,760	0.22%	1,109,760	0.23%	0	0.00%
500 보조금	282,648,901	55.15%	271,950,282	56.83%	10,698,619	3.93%
510 국고보조금등	184,704,108	36.04%	178,589,891	37.32%	6,114,217	3.42%
511 국고보조금등	184,704,108	36.04%	178,589,891	37.32%	6,114,217	3.42%
511-01 국고보조금	154,291,981	30.10%	154,175,697	32.22%	116,284	0.08%
511-02 국가균형발전특별회계보조금	12,975,963	2.53%	9,477,029	1.98%	3,498,934	36.92%
511-03 기금	17,436,164	3.40%	14,937,165	3.12%	2,498,999	16.73%
520 시·도비보조금등	97,944,793	19.11%	93,360,391	19.51%	4,584,402	4.91%
521 시·도비보조금등	97,944,793	19.11%	93,360,391	19.51%	4,584,402	4.91%
521-01 시·도비보조금등	97,944,793	19.11%	93,360,391	19.51%	4,584,402	4.91%
700 보전수입등및내부거래	30,272,979	5.91%	13,503,000	2.82%	16,769,979	124.19%
710 보전수입등	28,876,312	5.63%	12,200,000	2.55%	16,676,312	136.69%
711 잉여금	24,211,030	4.72%	12,200,000	2.55%	12,011,030	98.45%
711-01 순세계잉여금	24,211,030	4.72%	12,200,000	2.55%	12,011,030	98.45%
712 전년도이월금	3,491,202	0.68%	0	0.00%	3,491,202	순증
712-01 국고보조금사용잔액	2,387,762	0.47%	0	0.00%	2,387,762	순증
712-02 시·도비보조금사용잔액	1,103,440	0.22%	0	0.00%	1,103,440	순증
715 보조금등반환금	1,174,080	0.23%	0	0.00%	1,174,080	순증
715-01 국고보조금등반환금	725,145	0.14%	0	0.00%	725,145	순증
715-02 시·도비보조금등반환금	448,935	0.09%	0	0.00%	448,935	순증
720 내부거래	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%
721 전입금	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%
721-05 교육비특별회계전입금	1,396,667	0.27%	1,303,000	0.27%	93,667	7.19%