

가. 세입결산

○ 총괄(관별)  
주차장특별회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 정 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	3,123,904,000		3,123,904,000	5,153,883,201	4,285,706,297		302,720	4,285,403,577	128,569,630	739,909,994
200 세외수입	1,568,000,000		1,568,000,000	3,642,179,722	2,774,002,818		302,720	2,773,700,098	128,569,630	739,909,994
210 경상적세외수입	664,000,000		664,000,000	1,105,906,690	1,105,906,690			1,105,906,690		
220 임시적세외수입	200,000,000		200,000,000	868,479,977	222,355,288			222,355,288	128,569,630	517,555,059
230 지방행정제재·부과금	704,000,000		704,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
500 보조금	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
520 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
700 보전수입등및내부거래	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		
710 보전수입등	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		

○ 목별조서

주차장특별회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수 결정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	3,123,904,000		3,123,904,000	5,153,883,201	4,285,706,297		302,720	4,285,403,577	128,569,630	739,909,994
200 세외수입	1,568,000,000		1,568,000,000	3,642,179,722	2,774,002,818		302,720	2,773,700,098	128,569,630	739,909,994
210 경상적세외수입	664,000,000		664,000,000	1,105,906,690	1,105,906,690			1,105,906,690		
212 사용료수입	287,000,000		287,000,000	427,106,270	427,106,270			427,106,270		
212-08 주차요금수입	287,000,000		287,000,000	427,106,270	427,106,270			427,106,270		
215 정수교부금수입	373,000,000		373,000,000	671,276,500	671,276,500			671,276,500		
215-01 정수교부금수입	373,000,000		373,000,000	671,276,500	671,276,500			671,276,500		
216 이자수입	4,000,000		4,000,000	7,523,920	7,523,920			7,523,920		
216-01 공공예금이자수입	4,000,000		4,000,000	7,502,190	7,502,190			7,502,190		
216-03 기타이자수입				21,730	21,730			21,730		
220 임시적세외수입	200,000,000		200,000,000	868,479,977	222,355,288			222,355,288	128,569,630	517,555,059
224 기타수입				15,322,768	15,322,768			15,322,768		
224-07 그외수입				15,322,768	15,322,768			15,322,768		
225 지난년도수입	200,000,000		200,000,000	853,157,209	207,032,520			207,032,520	128,569,630	517,555,059
225-01 지난년도수입	200,000,000		200,000,000	853,157,209	207,032,520			207,032,520	128,569,630	517,555,059
230 지방행정제재·부과금	704,000,000		704,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
231 과징금	4,000,000		4,000,000							
231-01 과징금	4,000,000		4,000,000							

주차장특별회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	700,000,000		700,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
234-01 차량관련과태료	700,000,000		700,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
500 보조금	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
520 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
521 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
521-01 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
700 보전수입등및내부거래	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		
710 보전수입등	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		
711 잉여금	1,319,385,000		1,319,385,000	1,319,385,629	1,319,385,629			1,319,385,629		
711-01 순세계잉여금	1,319,385,000		1,319,385,000	1,319,385,629	1,319,385,629			1,319,385,629		
712 전년도이월금	16,019,000		16,019,000	16,017,850	16,017,850			16,017,850		
712-02 시·도비보조금사용잔액	16,019,000		16,019,000	16,017,850	16,017,850			16,017,850		

○ 목별조서

【주차장특별회계】 【교통행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	진정액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교통행정과	3,123,904,000		3,123,904,000	5,153,883,201	4,285,706,297		302,720	4,285,403,577	128,569,630	739,909,994
200 세외수입	1,568,000,000		1,568,000,000	3,642,179,722	2,774,002,818		302,720	2,773,700,098	128,569,630	739,909,994
210 경상적세외수입	664,000,000		664,000,000	1,105,906,690	1,105,906,690			1,105,906,690		
212 사용료수입	287,000,000		287,000,000	427,106,270	427,106,270			427,106,270		
212-08 주차요금수입	287,000,000		287,000,000	427,106,270	427,106,270			427,106,270		
215 정수교부금수입	373,000,000		373,000,000	671,276,500	671,276,500			671,276,500		
215-01 정수교부금수입	373,000,000		373,000,000	671,276,500	671,276,500			671,276,500		
216 이자수입	4,000,000		4,000,000	7,523,920	7,523,920			7,523,920		
216-01 공공예금이자수입	4,000,000		4,000,000	7,502,190	7,502,190			7,502,190		
216-03 기타이자수입				21,730	21,730			21,730		
220 임시적세외수입	200,000,000		200,000,000	868,479,977	222,355,288			222,355,288	128,569,630	517,555,059
224 기타수입				15,322,768	15,322,768			15,322,768		
224-07 그외수입				15,322,768	15,322,768			15,322,768		
225 지난년도수입	200,000,000		200,000,000	853,157,209	207,032,520			207,032,520	128,569,630	517,555,059
225-01 지난년도수입	200,000,000		200,000,000	853,157,209	207,032,520			207,032,520	128,569,630	517,555,059
230 지방행정제재·부과금	704,000,000		704,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
231 과징금	4,000,000		4,000,000							
231-01 과징금	4,000,000		4,000,000							

【주차장특별회계】 【교통행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	700,000,000		700,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
234-01 차량관련과태료	700,000,000		700,000,000	1,667,793,055	1,445,740,840		302,720	1,445,438,120		222,354,935
500 보조금	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
520 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
521 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
521-01 시·도비보조금등	220,500,000		220,500,000	176,300,000	176,300,000			176,300,000		
700 보전수입등및내부거래	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		
710 보전수입등	1,335,404,000		1,335,404,000	1,335,403,479	1,335,403,479			1,335,403,479		
711 잉여금	1,319,385,000		1,319,385,000	1,319,385,629	1,319,385,629			1,319,385,629		
711-01 순세계잉여금	1,319,385,000		1,319,385,000	1,319,385,629	1,319,385,629			1,319,385,629		
712 전년도이월금	16,019,000		16,019,000	16,017,850	16,017,850			16,017,850		
712-02 시·도비보조금사용잔액	16,019,000		16,019,000	16,017,850	16,017,850			16,017,850		